

# XPRO INDIA LIMITED



Registered Office:

Barjora - Mejia Road, P.O. Ghutgoria,

Tehsil: Barjora, Distt.: Bankura, West Bengal 722 202

Tel.: +91-9775301701; e-mail: cosec@xproindia.com

CIN: L25209WB1997PLC085972

Website: www.xproindia.com

## Statement of Unaudited Financial Results (Standalone and Consolidated) for the Quarter ended June 30, 2019

(Rs. in lacs)

		Standalone				Consolidated			
		3 months ended		Year ended		3 months ended		Year ended	
		June 30	March 31	June 30	March 31	June 30	March 31	June 30	March 31
		2019	2019	2018	2019	2019	2019	2018	2019
	Unaudited	See note 2	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited	
1	<b>Income</b>								
	a) Revenue from operations	9665.87	10671.33	8556.82	34607.85	9665.25	10644.54	8587.80	34679.24
	b) Other income	48.22	60.17	50.05	744.59	48.94	70.99	50.12	755.82
	<b>Total income</b>	9714.09	10731.50	8606.87	35352.44	9714.19	10715.53	8637.92	35435.06
2	<b>Expenses</b>								
	a) Cost of materials consumed	7207.01	6701.89	6232.95	24871.82	7207.01	6701.89	6232.95	24871.82
	b) Purchases of stock-in-trade	-	-	-	-	-	(19.62)	25.80	57.78
	c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	(158.55)	996.73	(223.08)	66.14	(158.55)	996.84	(223.08)	66.25
	d) Employee benefits expense	639.94	660.54	589.93	2385.19	642.10	646.36	594.89	2398.01
	e) Finance costs	475.24	550.19	451.29	1985.83	475.91	549.82	451.59	1986.88
	f) Depreciation and amortisation expense	308.20	301.41	327.41	1268.43	308.20	301.41	327.41	1268.43
	g) Other expenses	1195.00	1292.15	1163.00	4626.14	1197.04	1288.83	1166.50	4634.46
	<b>Total expenses</b>	9666.84	10502.91	8540.90	35203.55	9671.71	10465.53	8576.06	35283.63
3	<b>Profit before exceptional items and taxes (1-2)</b>	47.25	228.59	65.97	148.89	42.48	250.00	61.86	151.43
4	Exceptional items	-	-	84.80	84.80	-	-	84.80	84.80
5	<b>Profit before tax (3-4)</b>	47.25	228.59	150.77	233.69	42.48	250.00	146.66	236.23
6	<b>Tax expense</b>								
	a) Current Tax	-	40.00	-	40.00	-	40.29	-	40.29
	b) Deferred Tax	-	(40.00)	-	(40.00)	-	(40.31)	-	(40.00)
	c) Tax adjustment for earlier years	-	4.73	-	4.73	-	4.73	-	4.42
7	<b>Net Profit for the period (5-6)</b>	47.25	223.86	150.77	228.96	42.48	245.29	146.66	231.52
8	Other comprehensive income								
	(A) (i) Items that will not be reclassified to profit or loss	(3.99)	(16.36)	0.12	(15.98)	(3.99)	(16.36)	0.12	(15.98)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-	-	-
	(B) (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-	-	-
	Total other comprehensive income for the period (net of tax)	(3.99)	(16.36)	0.12	(15.98)	(3.99)	(16.36)	0.12	(15.98)
9	Total comprehensive income for the period comprising Profit and other comprehensive income for the period (7+8)	43.26	207.50	150.89	212.98	38.49	228.93	146.78	215.54
10	Profit for the period attributable to:								
	a) Owners of the Company	-	-	-	-	42.48	245.29	146.66	231.52
	b) Non-controlling interest	-	-	-	-	-	-	-	-
11	Other comprehensive income attributable to:								
	a) Owners of the Company	-	-	-	-	(3.99)	(16.36)	0.12	(15.98)
	b) Non-controlling interest	-	-	-	-	-	-	-	-
12	Total comprehensive income attributable to:								
	a) Owners of the Company	-	-	-	-	38.49	228.93	146.78	215.54
	b) Non-controlling interest	-	-	-	-	-	-	-	-
13	Paid-up equity share capital (Face value: Rs. 10 per share)	1181.35	1181.35	1181.35	1181.35	1181.35	1181.35	1181.35	1181.35
14	Other equity	-	-	-	6955.05	-	-	-	6990.59
15	Earnings per share (of Rs.10 each) (Rs)								
	(a) Basic	* 0.40	* 1.89	* 1.28	1.94	* 0.36	* 2.08	* 1.24	1.96
	(b) Diluted	* 0.40	* 1.89	* 1.28	1.94	* 0.36	* 2.08	* 1.24	1.96

\*Not annualised.

Contd..

Notes:

1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 2, 2019 and have undergone 'Limited Review' by the Statutory Auditors of the company.
2. Standalone figures for the quarter ended March 31, 2019 are the balancing figures between standalone audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year ended March 31, 2019 in accordance with applicable Ind AS.
3. The Company operates in single reportable business segment "Polymer Processing" (as per Ind AS 108 - "Segment reporting"). The Company is operating only in India and there is no other significant geographical segment.
4. The Company, as required, has adopted Ind AS 116 - "Leases" with effect from April 1, 2019, using modified retrospective method. The adoption of this standard resulted in profit for the current quarter decreasing by Rs.4.44 lacs only.
5. Consolidated financial results include wholly owned subsidiaries, Xpro Global Limited and Xpro Global Pte. Ltd., Singapore.

For and on behalf of the Board

Kolkata  
August 2, 2019

C Bhaskar  
*Managing Director & Chief Executive Officer*